

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: NOVEMBER 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	154,558	\$14,654,874	\$2,637,877	\$12,016,997	\$2,223,144
Harrah's LA Downs	05/21/03	30	92,765	\$5,584,513	\$1,005,212	\$4,579,300	\$847,171
Evangeline Downs	12/19/03	30	124,080	\$7,469,370	\$1,344,487	\$6,124,884	\$1,133,103
Fair Grounds	09/19/07	30	64,377	\$4,011,183	\$722,013	\$3,289,170	\$608,496
TOTALS			435,780	\$31,719,940	\$5,709,589	\$26,010,351	\$4,811,915

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Nov-12	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Oct-12	Difference	%	Nov-11	Difference	%
Delta Downs	\$14,654,874	\$13,971,000	683,874	4.9%	\$13,763,633	891,241	6.5%
Harrah's LA Downs	\$5,584,513	\$5,388,917	195,596	3.6%	\$5,041,387	543,126	10.8%
Evangeline Downs	\$7,469,370	\$7,055,424	413,946	5.9%	\$7,357,883	111,488	1.5%
Fair Grounds	\$4,011,183	\$3,946,910	64,272	1.6%	\$3,587,374	423,809	11.8%
	\$31,719,940	\$30,362,252	1,357,689	4.5%	\$29,750,277	1,969,664	6.6%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - NOVEMBER 30, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	821,537	\$75,213,325	\$13,538,398	\$61,674,926	\$11,409,861
Harrah's LA Downs	05/21/03	563,939	\$29,573,846	\$5,323,292	\$24,250,554	\$4,486,352
Evangeline Downs	12/19/03	620,433	\$38,330,960	\$6,899,573	\$31,431,387	\$5,814,807
Fair Grounds	09/19/07	303,716	\$19,123,859	\$3,442,295	\$15,681,564	\$2,901,089
TOTALS		2,309,625	\$162,241,990	\$29,203,558	\$133,038,432	\$24,612,110